

County: Milwaukee
 ALLIS CARE CENTER
 9047 WEST GREENFIELD

Facility ID: 9150

Page 1

WEST ALLIS 53214 Phone: (414) 453-9290
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/01): 167
 Total Licensed Bed Capacity (12/31/01): 189
 Number of Residents on 12/31/01: 125

Ownership: Limited Liability Company
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 120

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		44.0	
Home Health Care	No					1 - 4 Years		42.4	
Supp. Home Care-Personal Care	No					More Than 4 Years		13.6	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.0				
Day Services	No	Mental Illness (Org./Psy)	12.8	65 - 74	13.6				
Respite Care	Yes	Mental Illness (Other)	3.2	75 - 84	28.8				100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.0	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	9.6	Full-Time Equivalent			
Congregate Meals	No	Cancer	3.2			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	4.0		100.0	(12/31/01)			
Other Meals	No	Cardiovascular	12.0	65 & Over	96.0				
Transportation	No	Cerebrovascular	8.8			RNs		5.3	
Referral Service	No	Diabetes	1.6	Sex	%	LPNs		9.6	
Other Services	No	Respiratory	7.2			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	46.4	Male	33.6	Aides, & Orderlies			
Mentally Ill	No			Female	66.4			34.0	
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care			Total Resi- dents	% Of All
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	
Int. Skilled Care	0	0.0	0	3	3.2	129	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3
Skilled Care	11	100.0	251	88	93.6	109	0	0.0	0	20	100.0	170	0	0.0	0	0	0.0	0	119
Intermediate	---	---	---	3	3.2	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	11	100.0		94	100.0		0	0.0		20	100.0		0	0.0		0	0.0		125

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	1.6	75.2	23.2	125
Other Nursing Homes	4.3	Dressing	6.4	71.2	22.4	125
Acute Care Hospitals	87.7	Transferring	17.6	56.0	26.4	125
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	15.2	52.0	32.8	125
Rehabilitation Hospitals	0.0	Eating	56.0	28.8	15.2	125
Other Locations	3.2	*****				
Total Number of Admissions	187	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	10.4	Receiving Respiratory Care		8.0
Private Home/No Home Health	31.4	Occ/Freq. Incontinent of Bladder	48.0	Receiving Tracheostomy Care		0.8
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	50.4	Receiving Suctioning		0.0
Other Nursing Homes	5.9			Receiving Ostomy Care		1.6
Acute Care Hospitals	22.9	Mobility		Receiving Tube Feeding		4.0
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	0.8	Receiving Mechanically Altered Diets		25.6
Rehabilitation Hospitals	0.0					
Other Locations	4.8	Skin Care		Other Resident Characteristics		
Deaths	35.1	With Pressure Sores	8.0	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	4.0	Medications		
(Including Deaths)	188			Receiving Psychoactive Drugs		47.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group Ratio %	Bed Size: 100-199 Peer Group Ratio %	Licensure: Skilled Peer Group Ratio %	All Facilities %
Occupancy Rate: Average Daily Census/Licensed Beds	63.3	77.1 0.82	85.7 0.74	82.7 0.77	84.6 0.75
Current Residents from In-County	93.6	82.7 1.13	86.1 1.09	85.3 1.10	77.0 1.22
Admissions from In-County, Still Residing	26.2	19.1 1.37	17.5 1.49	21.2 1.24	20.8 1.26
Admissions/Average Daily Census	155.8	173.2 0.90	212.2 0.73	148.4 1.05	128.9 1.21
Discharges/Average Daily Census	156.7	173.8 0.90	210.1 0.75	150.4 1.04	130.0 1.20
Discharges To Private Residence/Average Daily Census	49.2	71.5 0.69	87.3 0.56	58.0 0.85	52.8 0.93
Residents Receiving Skilled Care	97.6	92.8 1.05	93.8 1.04	91.7 1.06	85.3 1.14
Residents Aged 65 and Older	96.0	86.6 1.11	94.0 1.02	91.6 1.05	87.5 1.10
Title 19 (Medicaid) Funded Residents	75.2	71.1 1.06	60.5 1.24	64.4 1.17	68.7 1.09
Private Pay Funded Residents	16.0	13.9 1.16	26.1 0.61	23.8 0.67	22.0 0.73
Developmentally Disabled Residents	0.0	1.3 0.00	0.9 0.00	0.9 0.00	7.6 0.00
Mentally Ill Residents	16.0	32.5 0.49	27.3 0.59	32.2 0.50	33.8 0.47
General Medical Service Residents	46.4	20.2 2.29	27.4 1.70	23.2 2.00	19.4 2.39
Impaired ADL (Mean)	52.5	52.6 1.00	51.2 1.03	51.3 1.02	49.3 1.07
Psychological Problems	47.2	48.8 0.97	52.4 0.90	50.5 0.93	51.9 0.91
Nursing Care Required (Mean)	6.5	7.3 0.89	6.7 0.97	7.2 0.90	7.3 0.89